

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
LA INDEPENDENCIA

EAEPED-CA

14-may.-24

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De 01/01/2024 Al 31/03/2024

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	272,590,745.16	1,367,571.27	273,958,316.43	35,972,320.53	35,972,320.53	158,280,881.10
GASTO NO ETIQUETADO	57,984,803.16	1,367,513.94	59,352,317.10	9,975,005.78	9,975,005.78	23,189,672.19
01 SERVICIOS ADMINISTRATIVOS	49,290,537.07	1,031,364.06	50,321,901.13	8,230,028.01	8,230,028.01	19,050,429.99
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	3,776,592.26	33,006.86	3,809,599.12	538,180.07	538,180.07	1,590,099.05
01-02 PRESIDENCIA MUNICIPAL	6,041,798.92	560,935.96	6,602,734.88	775,093.29	775,093.29	4,463,025.59
01-03 SECRETARIA DE AYUNTAMIENTO	1,585,129.94	45,627.16	1,630,757.10	359,994.27	359,994.27	1,045,162.83
01-04 TESORERIA	5,019,200.33	153,024.27	5,172,224.60	1,059,649.77	1,059,649.77	3,117,414.83
01-05 OFICIALIA MAYOR	2,850,269.78	56,799.03	2,907,068.81	555,248.58	555,248.58	1,897,620.23
01-06 JUZGADO MUNICIPAL	954,926.61	19,974.94	974,901.55	187,478.55	187,478.55	679,423.00
01-08 DIF MUNICIPAL	6,958,176.38	0.00	6,958,176.38	1,159,696.38	1,159,696.38	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	15,605,774.21	136,569.80	15,742,344.01	2,871,761.82	2,871,761.82	2,172,515.06
01-10 OTROS	6,498,668.64	25,426.04	6,524,094.68	722,925.28	722,925.28	4,085,169.40
02 SERVICIOS PUBLICOS	8,694,266.09	336,149.88	9,030,415.97	1,744,977.77	1,744,977.77	4,139,242.20
02-01 PROTECCION CIUDADANA	851,213.50	12,948.16	864,161.66	135,564.02	135,564.02	399,797.64
02-02 LIMPIA	363,780.16	0.00	363,780.16	50,732.05	50,732.05	97,048.11
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,809,586.32	250,053.66	3,059,639.98	579,430.45	579,430.45	2,141,809.53
02-07 ALUMBRADO PUBLICO	1,647,000.00	0.00	1,647,000.00	199,204.00	199,204.00	6,200.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	562,500.00	0.00	562,500.00	64,400.00	64,400.00	111,700.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	2,460,186.11	73,148.06	2,533,334.17	715,647.25	715,647.25	1,382,686.92
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	214,605,942.00	57.33	214,605,999.33	25,997,314.75	25,997,314.75	135,091,208.91
01 SERVICIOS ADMINISTRATIVOS	214,605,942.00	-21,869,649.17	192,736,292.83	22,728,134.61	22,728,134.61	135,091,208.91
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00



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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01-03 SECRETARIA DE AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	4,147,843.50	4,147,843.50	0.00	0.00	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	53,497,240.42	53,497,240.42	22,728,134.61	22,728,134.61	0.00
01-10 OTROS	214,605,942.00	-79,514,733.09	135,091,208.91	0.00	0.00	135,091,208.91
02 SERVICIOS PUBLICOS	0.00	21,869,706.50	21,869,706.50	3,269,180.14	3,269,180.14	0.00
02-01 PROTECCION CIUDADANA	0.00	16,045,466.50	16,045,466.50	1,125,500.14	1,125,500.14	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	5,824,240.00	5,824,240.00	2,143,680.00	2,143,680.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

ELABORO

C.P. FRESA ANTONIO MORALES LOPEZ

TESORERO



AUTORIZO

LC. IVAN DE JESUS LOPEZ LOPEZ

PRESIDENTE

